Volume 4 - Breakdown of Lump-sum Price (GENERAL SUMMARY)

Item	Description	Price €
	LUMP-SUM PRICES	
A	**Design Works**	
B	**Infrastructure Works**	
C	**Building Works**	
D	**Gantry Crane**	
E	**TOTAL OF LUMP-SUM PRICE (A+B+C+D)**	
F	**CONTINGENCIES (5% of Total of E)**	
	GENERAL TOTAL (E+F)	

Date

Name

Signature _____

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Volume 4 - A - Breakdown of Lump-sum Price (DESIGN WORKS)					
Item	**Description**	**Unit**	**Quantity**	**Unit Price €**	**Price €**
A.1	**Design works according to Net-Zero requirements**				
A.1.1	Design works (including Preliminary design, Final design and As-buit design)	L.S.	1		
	TOTAL A (up to max. 5% of the Total of Lump-Sum Price (E))				

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Volume 4 - B - Breakdown of Lump-sum Price (INFRASTRUCTURE WORKS)					
Item	**Description**	**Unit**	**Quantity**	**Unit Price €**	**Price €**
B.1	**General Infrastructure Works**				
B.1.1	Storm Water Management (Drainage Pipeline & Manholes &Discharge)	L.S.	1		
B.1.2	Soil Improvement	L.S.	1		
B.1.3	Slab Works	L.S.	1		
B.1.4	Fence Works	L.S.	1		
B.1.5	Earthworks	L.S.	1		
B.1.6	Pavement Works	L.S.	1		
	Total				
B.2	**Roadway Infrastructure Works**				
B.2.1	Pavement Works	L.S.	1		
B.2.2	Slab Works	L.S.	1		
	Total				
B.3	**Railway Infrastructure Works**				
B.3.1	Ballast Works	L.S.	1		
B.3.2	Track	L.S.	1		
B.3.3	Buffer Stop	L.S.	1		
B.3.4	Switches	L.S.	1		
	Total				
				TOTAL B	

Date

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Volume 4 - C - Breakdown of Lump-sum Price (BUILDING WORKS)					
Item	**Description**	**Unit**	**Quantity**	**Unit Price €**	**Price €**
C.1	**Administrative building according to Net-Zero standards**				
C.1.1	Site works	L.S.	1		
C.1.2	Concrete works	L.S.	1		
C.1.3	Masonry and dry walls	L.S.	1		
C.1.4	Metal work	L.S.	1		
C.1.5	Wood works	L.S.	1		
C.1.6	Thermal and moisture protection	L.S.	1		
C.1.7	Doors and windows	L.S.	1		
C.1.8	Finishes	L.S.	1		
C.1.9	Furnishing and equipment	L.S.	1		
C.1.10	Conveying system	L.S.	1		
C.1.11	Mechanical engineering installations	L.S.	1		
C.1.12	Electrical engineering installations	L.S.	1		
	Total				
C.2	**Custom building according to Net-Zero standards**				
C.2.1	Site works	L.S.	1		
C.2.2	Concrete works	L.S.	1		
C.2.3	Masonry and dry walls	L.S.	1		
C.2.4	Metal work	L.S.	1		
C.2.5	Wood works	L.S.	1		
C.2.6	Thermal and moisture protection	L.S.	1		
C.2.7	Doors and windows	L.S.	1		
C.2.8	Finishes	L.S.	1		
C.2.9	Furnishing and equipment	L.S.	1		
C.2.10	Conveying system	L.S.	1		
C.2.11	Mechanical engineering installations	L.S.	1		
C.2.12	Electrical engineering installations	L.S.	1		
	Total				
C.3	**Customs warehouse building works according to Net-Zero standards**				
C.3.1	Site works	L.S.	1		
C.3.2	Concrete works	L.S.	1		
C.3.3	Masonry and dry walls	L.S.	1		
C.3.4	Metal work	L.S.	1		
C.3.5	Wood works	L.S.	1		
C.3.6	Thermal and moisture protection	L.S.	1		
C.3.7	Doors and windows	L.S.	1		
C.3.8	Finishes	L.S.	1		
C.3.9	Furnishing and equipment	L.S.	1		
C.3.10	Mechanical engineering installations	L.S.	1		
C.3.11	Electrical engineering installations	L.S.	1		
	Total				

C.4	**Security building works according to Net-Zero standards**				
C.4.1	Site works	L.S.	1		
C.4.2	Concrete works	L.S.	1		
C.4.3	Masonry and dry walls	L.S.	1		
C.4.4	Metal work	L.S.	1		
C.4.5	Thermal and moisture protection	L.S.	1		
C.4.6	Doors and windows	L.S.	1		
C.4.7	Finishes	L.S.	1		
C.4.8	Mechanical engineering installations	L.S.	1		
C.4.9	Electrical engineering installations	L.S.	1		
	Total				
C.5	**Transformer building works according to Net-Zero standards**				
C.5.1	Site works	L.S.	1		
C.5.2	Concrete works	L.S.	1		
C.5.3	Masonry and dry walls	L.S.	1		
C.5.4	Metal work	L.S.	1		
C.5.5	Thermal and moisture protection	L.S.	1		
C.5.6	Doors and windows	L.S.	1		
C.5.7	Finishes	L.S.	1		
C.5.8	Electrical engineering installations	L.S.	1		
	Total				
C.6	**IMT Landscape Design and Carbon Footprint measures including planting**				
C.6.1	Landscape design and works	L.S.	1		
C.6.2	Carbon footprint measures including planting	L.S.	1		
	Total				
C.7	**Enegy Efficiency and Sustainability / Photovoltaic Panel Installation (PV)**				
C.7.1	Photovoltaic (PV) panel installation and adaptation	L.S.	1		
	Total				
				TOTAL C	

Date

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Volume 4 - D - Breakdown of Lump-sum Price (GANTRY CRANE)					
Item	**Description**	**Unit**	**Quantity**	**Unit Price €**	**Price €**
D.1	Purchasing and installation	L.S.	1		
				TOTAL D	

Date

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